



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



**RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2016**

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.1

Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada

Ejercicio: 2016 al 31/12/2016

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
I.Ingresos Corrientes	12,566,055,816.08	1,326,130,416.66	3,739,990,798.15	17,632,177,030.89
Ingresos Tributarios	9,690,849,264.49	388,735,929.43	5,501,663.52	10,085,086,857.44
Contribuciones a la Seguridad Social	0.00	0.00	3,666,234,375.21	3,666,234,375.21
Ingresos No Tributarios	2,213,215,220.90	35,535,798.45	12,100,634.14	2,260,851,653.49
Venta de Bienes y Sev. de las Adm.Pub.	81,941,387.11	18,392,342.29	0.00	100,333,729.40
Ingresos de Operaciones	82,795.44	873,549,887.57	19,373,770.84	893,006,453.85
Rentas de la Propiedad	5,186,517.82	8,976,458.92	36,780,354.44	50,943,331.18
Transferencias Corrientes	574,780,630.32	940,000.00	0.00	575,720,630.32
II.Gastos Corrientes	13,244,476,787.02	1,306,243,411.56	3,948,847,246.61	18,499,567,445.19
Personal	9,024,594,371.25	834,587,326.89	209,247,386.97	10,068,429,085.11
Bienes Corrientes	203,764,028.85	163,552,127.55	130,437,526.10	497,753,682.50
Servicios No Personales	351,459,668.59	173,853,993.77	597,042,813.95	1,122,356,476.31
Transferencias p/Financiar Erog.Ctes.	3,586,681,894.06	24,352,593.13	3,012,119,519.59	6,623,154,006.78
Intereses de la Deuda	50,359,021.60	3,177,700.28	0.00	53,536,721.88
Otros	27,617,802.67	106,719,669.94	0.00	134,337,472.61
III.Ahorro/Desahorro	-678,420,970.94	19,887,005.10	-208,856,448.46	-867,390,414.30
IV.Recursos de Capital	300,631,819.05	401,226,007.24	5,560,626.02	707,418,452.31
Recursos Propios de Capital	1,100,325.00	7,812,549.49	0.00	8,912,874.49
Transferencias de Capital	298,012,049.06	316,081,774.36	0.00	614,093,823.42
Disminucion de la Inversion Financiera	1,519,444.99	77,331,683.39	5,560,626.02	84,411,754.40
V.Gastos de Capital	587,515,142.94	493,404,677.06	100,739,401.97	1,181,659,221.97
Inversion Real Directa	259,730,077.65	422,541,904.98	94,567,101.97	776,839,084.60
Inversion Financiera	206,081,760.19	69,765,240.71	6,172,300.00	282,019,300.90
Transferencias de Capital	121,703,305.10	1,097,531.37	0.00	122,800,836.47
VI.Resultado Financiero Previo (III+IV-V)	-965,304,294.83	-72,291,664.72	-304,035,224.41	-1,341,631,183.96
Total Recursos	12,866,687,635.13	1,727,356,423.90	3,745,551,424.17	18,339,595,483.20
Total Gastos	13,831,991,929.96	1,799,648,088.62	4,049,586,648.58	19,681,226,667.16
VII.Recursos Figurativos	1,293,473,220.88	301,337,234.98	87,587,972.55	1,682,398,428.41
VIII.Gastos Figurativos	1,686,774,511.08	71,718,442.55	0.00	1,758,492,953.63
IX.Resultado Financiero (VI+VII-VIII)	-1,358,605,585.03	157,327,127.71	-216,447,251.86	-1,417,725,709.18
X.Fuentes de Financiamiento	4,031,094,633.33	380,519,810.45	715,254,562.97	5,126,869,006.75
Disminucion de la Inversion Financiera	260,369,537.76	53,821,211.36	358,805,766.97	672,996,516.09
Endeudamiento Publico e Incremento de Otros	3,770,725,095.57	326,469,316.89	356,448,796.00	4,453,643,208.46



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Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
Contribuciones Figurativas	0.00	229,282.20	0.00	229,282.20
XI.Aplicaciones Financieras	2,672,489,048.31	537,845,645.94	498,807,310.48	3,709,142,004.73
Incremento de la Inversion Financiera	478,039,124.40	363,796,528.29	109,815,817.05	951,651,469.74
Amortizacion de la Deuda y Disminucion de O	2,189,329,923.91	145,018,170.15	388,991,493.43	2,723,339,587.49
Gastos Figurativos	5,120,000.00	29,030,947.50	0.00	34,150,947.50
XII.Financiamiento Neto (X menos XI)	1,358,605,585.02	-157,325,835.49	216,447,252.49	1,417,727,002.02
XIII.Resultado Financiero (IX mas XII)	-0.01	1,292.22	0.63	1,292.84