



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	13,356,213,415.73	1,804,067,322.88	1,173,238,184.03	13,987,042,554.58	13,678,147,094.31	13,677,903,517.81	13,629,103,077.13	12,324,913,879.66	309,139,036.77
002-Bienes de Consumo	1,545,409,918.63	453,730,936.68	261,304,964.99	1,737,835,890.32	1,135,108,043.07	1,067,300,294.72	1,004,849,229.60	1,000,944,614.01	670,535,595.60
003-Servicios No Personale	2,618,717,566.31	894,954,727.52	437,303,238.71	3,076,369,055.12	2,438,072,481.82	2,336,018,401.83	2,144,136,633.09	2,095,720,028.29	740,350,653.29
004-Bienes de Uso	1,011,677,587.25	723,130,458.89	438,152,143.60	1,296,655,902.54	763,024,428.44	698,249,632.97	664,515,119.38	652,173,679.95	598,406,269.57
005-Transferencias	10,765,349,275.60	2,273,497,202.75	635,893,096.54	12,402,953,381.81	11,855,753,799.49	11,818,941,880.48	11,381,147,629.04	10,419,002,561.48	584,011,501.33
006-Activos Financieros	1,878,359,842.37	1,226,395,721.53	351,307,384.26	2,753,448,179.64	1,255,063,007.56	1,245,083,851.47	1,221,380,666.66	1,188,346,668.85	1,508,364,328.17
007-Servicios de la Deuda	1,530,755,850.24	747,260,995.44	800,000.00	2,277,216,845.68	2,277,013,977.13	2,263,070,220.87	2,117,678,411.89	2,080,738,667.45	14,146,624.81
008-Otros Gastos	150,121,568.27	79,469,995.01	1,751,156.55	227,840,406.73	222,716,170.74	222,716,170.74	222,239,136.38	221,189,824.17	5,124,235.99
042-Construcciones	5,577,819,423.71	1,688,935,192.16	1,913,958,510.28	5,352,796,105.59	2,890,249,222.06	1,831,993,006.83	1,659,710,965.03	1,581,715,725.32	3,520,803,098.76
TOTALES	38,434,424,448.11	9,891,442,552.86	5,213,708,678.96	43,112,158,322.01	36,515,148,224.62	35,161,276,977.72	34,044,760,868.20	31,564,745,649.18	7,950,881,344.29