



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2018

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2018

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	4,396,204.03	69,244,104.40	24,011,532,732.45	813,193.92	250,442.92	24,086,236,677.72
Ingresos Tributarios	0.00	0.00	17,772,383,757.64	0.00	0.00	17,772,383,757.64
Contribuciones a la Seguri	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	4,396,204.03	41,158,212.29	5,110,027,726.78	813,193.92	23,301.11	5,156,418,638.13
Venta de Bienes y Sev. de	0.00	0.00	199,944,397.46	0.00	0.00	199,944,397.46
Ingresos de Operaciones	0.00	0.00	0.00	0.00	0.00	0.00
Rentas de la Propiedad	0.00	28,085,892.11	102,580,232.21	0.00	227,141.81	130,893,266.13
Transferencias Corrientes	0.00	0.00	826,596,618.36	0.00	0.00	826,596,618.36
II.Gastos Corrientes	591,999,984.21	1,190,545,008.12	19,810,344,696.97	172,523,088.65	23,756,171.39	21,789,168,949.34
Personal	412,474,773.88	1,136,378,381.11	10,358,771,772.62	162,015,162.65	22,253,862.40	12,091,893,952.66
Bienes Corrientes	5,451,252.38	9,557,367.55	469,579,920.92	1,109,859.73	146,720.04	485,845,120.62
Servicios No Personales	174,073,957.95	44,609,259.46	708,962,188.57	9,398,066.27	1,355,588.95	938,399,061.20
Transferencias p/Financiar	0.00	0.00	6,832,002,022.83	0.00	0.00	6,832,002,022.83
Intereses de la Deuda	0.00	0.00	1,369,836,708.07	0.00	0.00	1,369,836,708.07
Otros	0.00	0.00	71,192,083.96	0.00	0.00	71,192,083.96
III.Ahorro/Desahorro	-587,603,780.18	-1,121,300,903.72	4,201,188,035.48	-171,709,894.73	-23,505,728.47	2,297,067,728.38
IV.Recursos de Capital	0.00	15,051,084.00	405,026,379.77	0.00	0.00	420,077,463.77
Recursos Propios de Capita	0.00	0.00	353,224.27	0.00	0.00	353,224.27
Transferencias de Capital	0.00	15,051,084.00	402,111,003.76	0.00	0.00	417,162,087.76
Disminucion de la Inversio	0.00	0.00	2,562,151.74	0.00	0.00	2,562,151.74
V.Gastos de Capital	4,940,089.17	105,163,775.60	1,660,550,007.98	2,694,151.19	1,722,613.80	1,775,070,637.74
Inversion Real Directa	4,940,089.17	105,163,775.60	803,218,670.80	2,694,151.19	1,722,613.80	917,739,300.56
Inversion Financiera	0.00	0.00	343,813,725.43	0.00	0.00	343,813,725.43
Transferencias de Capital	0.00	0.00	513,517,611.75	0.00	0.00	513,517,611.75
VI.Resultado Financiero Pre	-592,543,869.35	-1,211,413,595.32	2,945,664,407.27	-174,404,045.92	-25,228,342.27	942,074,554.41
Total Recursos	4,396,204.03	84,295,188.40	24,416,559,112.22	813,193.92	250,442.92	24,506,314,141.49
Total Gastos	596,940,073.38	1,295,708,783.72	21,470,894,704.95	175,217,239.84	25,478,785.19	23,564,239,587.08
VII.Recursos Figurativos	575,774,068.50	1,292,314,329.43	13,491,918.29	174,727,353.94	27,855,076.06	2,084,162,746.22
VIII.Gastos Figurativos	0.00	0.00	3,400,465,293.42	0.00	0.00	3,400,465,293.42
IX.Resultado Financiero (VI	-16,769,800.85	80,900,734.11	-441,308,967.86	323,308.02	2,626,733.79	-374,227,992.79
X.Fuentes de Financiamiento	61,244,449.10	138,855,780.15	8,974,442,256.49	16,747,110.80	1,733,015.42	9,193,022,611.96
Disminucion de la Inversio	29,710.42	13,540,687.33	5,572,414,148.55	0.00	0.00	5,585,984,546.30
Endeudamiento Publico e In	61,214,738.68	125,315,092.82	3,396,718,043.38	16,747,110.80	1,733,015.42	3,601,728,001.10



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Incremento del Patrimonio	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones Figurativas	0.00	0.00	5,310,064.56	0.00	0.00	5,310,064.56
XI.Aplicaciones Financieras	44,474,648.25	219,756,514.26	8,533,133,288.62	17,070,418.82	4,359,749.21	8,818,794,619.16
Incremento de la Inversion	554,234.75	101,653,541.13	5,710,435,416.40	5,271,112.74	2,158,366.36	5,820,072,671.38
Amortizacion de la Deuda y Gastos Figurativos	43,920,413.50	118,102,973.13	2,822,697,872.22	11,799,306.08	2,201,382.85	2,998,721,947.78
XII.Financiamiento Neto (X	0.00	0.00	0.00	0.00	0.00	0.00
XIII.Financiamiento Neto (X	16,769,800.85	-80,900,734.11	441,308,967.87	-323,308.02	-2,626,733.79	374,227,992.80
XIII.Resultado Financiero (0.00	0.00	0.01	0.00	0.00	0.01