



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2019 CUADRO NRO 1  
SECTOR PÚBLICO PROVINCIAL

Caracter : 113-Instituciones de la Seguridad Social  
Ejercicio : 2019

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	91,391,177.99	18,750,736.02	0.00	110,141,914.01	106,407,183.98	106,407,183.98	106,407,183.98	99,214,970.81	3,734,730.03
002-Bienes de Consumo	1,328,762.65	2,500,000.00	0.00	3,828,762.65	1,916,677.73	1,904,377.73	1,899,277.73	1,899,277.73	1,924,384.92
003-Servicios No Personale	20,653,095.99	16,840,000.00	0.00	37,493,095.99	25,672,201.64	24,649,688.77	24,293,247.22	24,292,057.15	12,843,407.22
004-Bienes de Uso	3,526,516.77	500,000.00	0.00	4,026,516.77	2,025,483.83	2,025,483.83	1,697,683.83	1,697,683.83	2,001,032.94
005-Transferencias	4,404,088,489.43	1,541,115,483.93	0.00	5,945,203,973.36	5,643,005,384.92	5,643,005,384.92	5,465,742,516.89	5,026,482,408.20	302,198,588.44
006-Activos Financieros	3,885,027.47	24,695,262.02	0.00	28,580,289.49	4,048,000.00	4,048,000.00	4,048,000.00	4,048,000.00	24,532,289.49
008-Otros Gastos	72,848.63	0.00	0.00	72,848.63	63,358.33	63,358.33	63,358.33	63,358.33	9,490.30
009-Gastos Figurativos	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
042-Construcciones	114,726,332.15	0.00	113,300,000.00	1,426,332.15	0.00	0.00	0.00	0.00	1,426,332.15
TOTALES	4,639,672,251.08	1,619,401,481.97	128,300,000.00	6,130,773,733.05	5,783,138,290.43	5,782,103,477.56	5,604,151,267.98	5,157,697,756.05	348,670,255.49