



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



**RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2019**

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.5)

Esquema Ahorro-Inversion-Financiamiento Fondos Fiduciarios al 31/12/2019

Concepto	Fideic Austral	Fideic AREF	Fideic RespSocEmp	Total
I.Ingresos Corrientes	0.00	5,272,702.41	51,005,122.92	56,277,825.33
Ingresos Tributarios	0.00	0.00	0.00	0.00
Contribuciones a la Seguri	0.00	0.00	0.00	0.00
Ingresos No Tributarios	0.00	0.00	0.00	0.00
Venta de Bienes y Sev. de	0.00	0.00	0.00	0.00
Ingresos de Operaciones	0.00	0.00	0.00	0.00
Rentas de la Propiedad	0.00	5,272,702.41	51,005,122.92	56,277,825.33
Transferencias Corrientes	0.00	0.00	0.00	0.00
II.Gastos Corrientes	4,080,380.51	15,371,505.22	190,593.26	19,642,478.99
Personal	0.00	0.00	0.00	0.00
Bienes Corrientes	0.00	529,546.70	0.00	529,546.70
Servicios No Personales	4,080,380.51	14,841,958.52	190,593.26	19,112,932.29
Transferencias p/Financiar	0.00	0.00	0.00	0.00
Intereses de la Deuda	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00
III.Ahorro/Desahorro	-4,080,380.51	-10,098,802.81	50,814,529.66	36,635,346.34
IV.Recursos de Capital	0.00	0.00	0.00	0.00
Recursos Propios de Capita	0.00	0.00	0.00	0.00
Transferencias de Capital	0.00	0.00	0.00	0.00
Disminucion de la Inversio	0.00	0.00	0.00	0.00
V.Gastos de Capital	60,345,308.87	31,183,911.61	62,936,694.09	154,465,914.57
Inversion Real Directa	60,345,308.87	31,183,911.61	36,113,260.69	127,642,481.17
Inversion Financiera	0.00	0.00	26,823,433.40	26,823,433.40
Transferencias de Capital	0.00	0.00	0.00	0.00
VI.Resultado Financiero Pre	-64,425,689.38	-41,282,714.42	-12,122,164.43	-117,830,568.23
Total Recursos	0.00	5,272,702.41	51,005,122.92	56,277,825.33
Total Gastos	64,425,689.38	46,555,416.83	63,127,287.35	174,108,393.56
VII.Recursos Figurativos	0.00	0.00	0.00	0.00
VIII.Gastos Figurativos	0.00	0.00	0.00	0.00
IX.Resultado Financiero (VI	-64,425,689.38	-41,282,714.42	-12,122,164.43	-117,830,568.23
X.Fuentes de Financiamiento	64,425,689.38	225,211,468.32	84,063,740.79	373,700,898.49
Disminucion de la Inversio	207,161.30	67,278,170.98	9,513,740.79	76,999,073.07
Endeudamiento Publico e In	0.00	18,590,118.11	0.00	18,590,118.11



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**Esquema Ahorro-Inversion-Financiamiento Fondos Fiduciarios al 31/12/2019**

Concepto	Fideic Austral	Fideic AREF	Fideic RespSocEmp	Total
Incremento del Patrimonio	64,218,528.08	139,343,179.23	74,550,000.00	278,111,707.31
Contribuciones Figurativas	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	0.00	183,928,753.90	71,941,576.36	255,870,330.26
Incremento de la Inversion	0.00	183,837,019.32	71,941,576.36	255,778,595.68
Amortizacion de la Deuda y Gastos Figurativos	0.00	91,734.58	0.00	91,734.58
XII.Financiamiento Neto (X	64,425,689.38	41,282,714.42	12,122,164.43	117,830,568.23
XIII.Resultado Financiero (	0.00	0.00	0.00	0.00