



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2019

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.1)

Esquema Ahorro-Inversion-Financiamiento Sector Público Provincial Consolidado

Ejercicio: 2019 al 31/12/2019

Concepto	AdmCentral	OrgDescentralizados	OrgSegSocial	ObrasSociales	TotalAdmProvincial	FondosFiduciarios	EmpresasSocEstado	Eliminacion	TotSectPubNoFinanciero
I.Ingresos Corrientes	34,631,248,595.27	3,032,826,559.57	5,208,564,478.23	1,959,768,949.58	44,832,408,582.65	56,277,825.33	192,910,145.79	0.00	45,081,596,553.77
Ingresos Tributarios	24,656,077,761.30	914,009,905.56	12,477,332.86	0.00	25,582,564,999.72	0.00	0.00	0.00	25,582,564,999.72
Contribuciones a la Seguridad Social	0.00	0.00	5,087,941,423.14	1,743,878,789.50	6,831,820,212.64	0.00	0.00	0.00	6,831,820,212.64
Ingresos No Tributarios	8,048,194,457.46	125,906,181.60	2,140,782.94	267,548.61	8,176,508,970.61	0.00	540.23	0.00	8,176,509,510.84
Venta de Bienes y Sev. de las Adm.Pub.	212,683,103.13	30,739,752.47	0.00	0.00	243,422,855.60	0.00	0.00	0.00	243,422,855.60
Ingresos de Operaciones	4,147,300.00	1,858,583,443.79	0.00	215,127,157.07	2,077,857,900.86	0.00	189,243,256.52	0.00	2,267,101,157.38
Rentas de la Propiedad	573,198,894.96	101,682,276.15	106,004,939.29	495,454.40	781,381,564.80	56,277,825.33	1,166,349.04	0.00	838,825,739.17
Transferencias Corrientes	1,136,947,078.42	1,905,000.00	0.00	0.00	1,138,852,078.42	0.00	2,500,000.00	0.00	1,141,352,078.42
II.Gastos Corrientes	30,766,176,628.88	2,964,991,991.58	5,776,029,993.73	2,265,738,025.81	41,772,936,640.00	19,642,478.99	277,312,283.16	-56,500,000.00	42,013,391,402.15
Personal	16,190,130,195.80	1,730,525,982.90	106,407,183.98	226,458,654.08	18,253,522,016.76	0.00	36,433,216.44	0.00	18,289,955,233.20
Bienes Corrientes	763,687,437.51	505,227,661.86	1,904,377.73	455,347,523.98	1,726,167,001.08	529,546.70	159,978,512.06	0.00	1,886,675,059.84
Servicios No Personales	1,419,758,414.84	482,879,144.06	24,649,688.77	1,527,511,290.14	3,454,798,537.81	19,112,932.29	80,900,554.66	0.00	3,554,812,024.76
Transferencias p/Financiar Erog.Ctes.	10,188,354,709.29	46,630,044.48	5,643,005,384.92	56,420,557.61	15,934,410,696.30	0.00	0.00	-56,500,000.00	15,877,910,696.30
Intereses de la Deuda	1,829,404,435.67	700,232.29	0.00	0.00	1,830,104,667.96	0.00	0.00	0.00	1,830,104,667.96
Otros	374,841,435.77	199,028,925.99	63,358.33	0.00	573,933,720.09	0.00	0.00	0.00	573,933,720.09
III.Ahorro/Desahorro	3,865,071,966.39	67,834,567.99	-567,465,515.50	-305,969,076.23	3,059,471,942.65	36,635,346.34	-84,402,137.37	56,500,000.00	3,068,205,151.62
IV.Recursos de Capital	314,745,610.26	471,304,511.44	3,605,661.17	0.00	789,655,782.87	0.00	0.00	0.00	789,655,782.87
Recursos Propios de Capital	0.00	16,535,366.56	0.00	0.00	16,535,366.56	0.00	0.00	0.00	16,535,366.56
Transferencias de Capital	277,040,770.05	291,817,605.97	0.00	0.00	568,858,376.02	0.00	0.00	0.00	568,858,376.02
Disminucion de la Inversion Financiera	37,704,840.21	162,951,538.91	3,605,661.17	0.00	204,262,040.29	0.00	0.00	0.00	204,262,040.29
V.Gastos de Capital	3,632,555,346.44	1,648,657,660.42	6,073,483.83	5,570,357.02	5,292,856,847.71	154,465,914.57	1,574,915.36	-64,218,528.08	5,384,679,149.56
Inversion Real Directa	2,278,534,634.73	1,353,463,353.47	2,025,483.83	5,570,357.02	3,639,593,829.05	127,642,481.17	1,574,915.36	0.00	3,768,811,225.58
Inversion Financiera	485,825,307.04	294,022,628.23	4,048,000.00	0.00	783,895,935.27	26,823,433.40	0.00	-64,218,528.08	746,500,840.59
Transferencias de Capital	868,195,404.67	1,171,678.72	0.00	0.00	869,367,083.39	0.00	0.00	0.00	869,367,083.39
VI.Resultado Financiero Previo (III+IV-V)	547,262,230.21	-1,109,518,580.99	-569,933,338.16	-311,539,433.25	-1,443,729,122.19	-117,830,568.23	-85,977,052.73	120,718,528.08	-1,526,818,215.07
Total Recursos	34,945,994,205.53	3,504,131,071.01	5,212,170,139.40	1,959,768,949.58	45,622,064,365.52	56,277,825.33	192,910,145.79	0.00	45,871,252,336.64
Total Gastos	34,398,731,975.32	4,613,649,652.00	5,782,103,477.56	2,271,308,382.83	47,065,793,487.71	174,108,393.56	278,887,198.52	-120,718,528.08	47,398,070,551.71
VII.Recursos Figurativos	2,899,196,467.02	1,629,406,745.09	177,262,868.03	0.00	4,705,866,080.14	0.00	0.00	0.00	4,705,866,080.14
VIII.Gastos Figurativos	4,721,515,244.64	7,606,577.53	0.00	0.00	4,729,121,822.17	0.00	0.00	0.00	4,729,121,822.17
IX.Resultado Financiero (VI+VII-VIII)	-1,275,056,547.41	512,281,586.57	-392,670,470.13	-311,539,433.25	-1,466,984,864.22	-117,830,568.23	-85,977,052.73	120,718,528.08	-1,550,073,957.10
X.Fuentes de Financiamiento	7,390,164,002.57	1,082,427,087.18	1,205,844,666.18	688,990,973.81	10,367,426,729.74	373,700,898.49	87,569,910.95	-334,611,707.31	10,494,085,831.87
Disminucion de la Inversion Financiera	1,504,159,357.11	397,400,799.70	553,338,247.91	330,673,712.40	2,785,572,117.12	76,999,073.07	26,016,639.25	0.00	2,888,587,829.44
Endeudamiento Publico e Incremento de Otros	5,884,856,410.41	685,026,287.48	652,506,418.27	358,317,261.41	7,580,706,377.57	18,590,118.11	5,053,271.70	0.00	7,604,349,767.38



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Incremento del Patrimonio	0.00	0.00	0.00	0.00	0.00	278,111,707.31	56,500,000.00	-334,611,707.31	0.00
Contribuciones Figurativas	1,148,235.05	0.00	0.00	0.00	1,148,235.05	0.00	0.00	0.00	1,148,235.05
XI.Aplicaciones Financieras	6,115,107,455.16	1,594,708,673.75	813,174,196.04	377,451,540.59	8,900,441,865.54	255,870,330.26	1,592,858.22	-213,893,179.23	8,944,011,874.79
Incremento de la Inversion Financiera	917,848,292.10	1,142,465,269.14	452,738,458.36	246,754,513.73	2,759,806,533.33	255,778,595.68	0.00	-213,893,179.23	2,801,691,949.78
Amortizacion de la Deuda y Disminucion de O	5,075,634,795.07	452,243,404.61	360,435,737.68	130,697,026.86	6,019,010,964.22	91,734.58	1,592,858.22	0.00	6,020,695,557.02
Gastos Figurativos	121,624,367.99	0.00	0.00	0.00	121,624,367.99	0.00	0.00	0.00	121,624,367.99
XII.Financiamiento Neto (X menos XI)	1,275,056,547.41	-512,281,586.57	392,670,470.14	311,539,433.22	1,466,984,864.20	117,830,568.23	85,977,052.73	-120,718,528.08	1,550,073,957.08
XIII.Resultado Financiero (IX mas XII)	0.00	0.00	0.01	-0.03	-0.02	0.00	0.00	0.00	-0.02