



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2019

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2019

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	228,175.26	129,580,003.75	34,500,551,819.79	330,126.26	558,470.21	34,631,248,595.27
Ingresos Tributarios	0.00	0.00	24,656,077,761.30	0.00	0.00	24,656,077,761.30
Contribuciones a la Seguri	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	228,175.26	42,454,080.16	8,005,156,720.01	330,126.26	25,355.77	8,048,194,457.46
Venta de Bienes y Sev. de	0.00	0.00	212,683,103.13	0.00	0.00	212,683,103.13
Ingresos de Operaciones	0.00	0.00	4,147,300.00	0.00	0.00	4,147,300.00
Rentas de la Propiedad	0.00	87,125,923.59	485,539,856.93	0.00	533,114.44	573,198,894.96
Transferencias Corrientes	0.00	0.00	1,136,947,078.42	0.00	0.00	1,136,947,078.42
II.Gastos Corrientes	791,210,319.61	1,823,478,265.01	27,871,038,156.50	246,750,754.30	33,699,133.46	30,766,176,628.88
Personal	553,372,516.44	1,739,103,840.10	13,633,930,118.29	232,302,622.71	31,421,098.26	16,190,130,195.80
Bienes Corrientes	7,351,107.39	14,319,770.33	740,299,840.95	1,446,397.31	270,321.53	763,687,437.51
Servicios No Personales	230,486,695.78	69,969,575.92	1,104,292,695.19	13,001,734.28	2,007,713.67	1,419,758,414.84
Transferencias p/Financiar	0.00	85,078.66	10,188,269,630.63	0.00	0.00	10,188,354,709.29
Intereses de la Deuda	0.00	0.00	1,829,404,435.67	0.00	0.00	1,829,404,435.67
Otros	0.00	0.00	374,841,435.77	0.00	0.00	374,841,435.77
III.Ahorro/Desahorro	-790,982,144.35	-1,693,898,261.26	6,629,513,663.29	-246,420,628.04	-33,140,663.25	3,865,071,966.39
IV.Recursos de Capital	0.00	2,917,198.80	311,828,411.46	0.00	0.00	314,745,610.26
Recursos Propios de Capita	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias de Capital	0.00	2,917,198.80	274,123,571.25	0.00	0.00	277,040,770.05
Disminucion de la Inversio	0.00	0.00	37,704,840.21	0.00	0.00	37,704,840.21
V.Gastos de Capital	5,650,334.03	161,303,162.20	3,464,636,405.23	653,076.48	312,368.50	3,632,555,346.44
Inversion Real Directa	5,650,334.03	161,138,162.20	2,110,780,693.52	653,076.48	312,368.50	2,278,534,634.73
Inversion Financiera	0.00	0.00	485,825,307.04	0.00	0.00	485,825,307.04
Transferencias de Capital	0.00	165,000.00	868,030,404.67	0.00	0.00	868,195,404.67
VI.Resultado Financiero Pre	-796,632,478.38	-1,852,284,224.66	3,476,705,669.52	-247,073,704.52	-33,453,031.75	547,262,230.21
Total Recursos	228,175.26	132,497,202.55	34,812,380,231.25	330,126.26	558,470.21	34,945,994,205.53
Total Gastos	796,860,653.64	1,984,781,427.21	31,335,674,561.73	247,403,830.78	34,011,501.96	34,398,731,975.32
VII.Recursos Figurativos	792,555,018.99	1,829,066,402.98	12,457,391.45	233,489,738.41	31,627,915.19	2,899,196,467.02
VIII.Gastos Figurativos	0.00	0.00	4,721,515,244.64	0.00	0.00	4,721,515,244.64
IX.Resultado Financiero (VI	-4,077,459.39	-23,217,821.68	-1,232,352,183.67	-13,583,966.11	-1,825,116.56	-1,275,056,547.41
X.Fuentes de Financiamiento	64,621,263.73	237,239,284.09	7,054,552,322.38	30,459,885.95	3,291,246.42	7,390,164,002.57
Disminucion de la Inversio	1,588,552.01	25,891,334.79	1,464,853,415.38	9,331,206.28	2,494,848.65	1,504,159,357.11
Endeudamiento Publico e In	63,032,711.72	211,347,949.30	5,588,550,671.95	21,128,679.67	796,397.77	5,884,856,410.41



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2019

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO (CUADRO Nro 3.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2019

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
Incremento del Patrimonio	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones Figurativas	0.00	0.00	1,148,235.05	0.00	0.00	1,148,235.05
XI.Aplicaciones Financieras	60,543,804.34	214,021,462.41	5,822,200,138.71	16,875,919.84	1,466,129.86	6,115,107,455.16
Incremento de la Inversion	6,000.00	88,585,748.60	828,723,429.06	0.00	533,114.44	917,848,292.10
Amortizacion de la Deuda y Gastos Figurativos	60,537,804.34	125,435,713.81	4,871,852,341.66	16,875,919.84	933,015.42	5,075,634,795.07
XII.Financiamiento Neto (X	0.00	0.00	121,624,367.99	0.00	0.00	121,624,367.99
XIII.Financiamiento Neto (X	4,077,459.39	23,217,821.68	1,232,352,183.67	13,583,966.11	1,825,116.56	1,275,056,547.41
XIII.Resultado Financiero (0.00	0.00	0.00	0.00	0.00	0.00