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EJECUCION PRESUPUESTARIA POR OBJETO DEL GASTO  
SECTOR PUBLICO PROVINCIAL

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Ejercicio: 2020 Ejecución al: 28/05/21 Clasificación: 0 - 9999999 Financiamiento: 0 - 999

Carácter	1 ADMINISTRACION CENTRAL											
Clasificación	Votado	Aumentos	Disminuciones	Crédito Vigente	Reservas	Crédito Líquido	Preventivo	Compromiso	Devengado	Mandado a pagar	Pagado	Saldo No Ejec.
<b>TOTAL:</b>	58.784.887.413,24	20.161.439.298,95	12.632.648.904,73	66.313.677.807,46	254.924.834,96	66.058.752.972,50	55.534.182.221,53	54.460.512.583,91	52.310.138.719,77	51.093.091.001,68	46.466.320.900,42	14.003.539.087,69
GASTOS EN PERSONAL	18.430.265.674,29	8.332.221.045,33	3.624.986.996,10	23.137.499.723,52	100.000.000,00	23.037.499.723,52	23.016.106.946,04	23.016.083.608,71	23.016.083.608,71	23.016.083.608,71	20.521.233.094,90	121.416.114,81
BIENES DE CONSUMO	1.176.935.516,22	1.554.900.812,34	437.328.481,79	2.294.507.846,77	17.132.781,51	2.277.375.065,26	2.046.593.508,55	1.829.955.496,31	1.686.728.461,92	1.452.871.615,24	1.314.572.288,30	607.779.384,85
SERVICIOS NO PERSONALES	5.937.329.329,32	1.719.562.580,09	5.073.834.118,98	2.583.057.790,43	98.087.309,04	2.484.970.481,39	1.665.140.257,02	1.545.000.281,08	1.296.513.471,25	1.156.853.357,68	1.107.724.528,93	1.286.544.319,18
BIENES DE USO	561.965.304,84	225.473.355,03	347.407.234,01	440.031.425,86	39.704.744,41	400.326.681,45	225.174.596,48	135.534.351,18	123.914.157,92	102.717.654,21	91.172.076,21	316.117.267,94
TRANSFERENCIAS	12.994.502.358,42	3.124.835.515,08	124.551.232,39	15.994.786.641,11	0,00	15.994.786.641,11	14.499.023.692,50	14.317.594.267,32	14.291.273.951,42	13.927.821.926,83	12.603.112.869,71	1.703.512.689,69
ACTIVOS FINANCIEROS	2.846.806.176,98	859.201.751,97	62.517.782,60	3.643.490.146,35	0,00	3.643.490.146,35	721.207.363,31	704.469.999,79	683.495.992,64	642.389.016,97	642.389.016,97	2.959.994.153,71
SERV. DEUDA Y DISMINUCIÓN DE OTROS	4.813.150.655,28	516.607.773,04	0,00	5.329.758.428,32	0,00	5.329.758.428,32	5.319.758.428,32	5.319.758.428,32	5.301.965.658,97	5.075.155.724,54	4.905.256.808,11	27.792.769,35
OTROS GASTOS	138.830.090,00	146.300.758,28	138.830.090,00	146.300.758,28	0,00	146.300.758,28	78.806.270,51	78.806.270,51	78.806.270,51	71.335.602,28	71.335.602,28	67.494.487,77
GASTOS FIGURATIVOS	7.657.622.903,71	1.052.440.422,98	1.215.824.965,98	7.494.238.360,71	0,00	7.494.238.360,71	5.147.117.822,33	5.147.117.822,33	5.142.741.864,28	5.082.824.769,90	4.679.885.248,41	2.351.496.496,43
CONSTRUCCIONES	4.227.479.404,18	2.629.895.284,81	1.607.368.002,88	5.250.006.686,11	0,00	5.250.006.686,11	2.815.253.336,47	2.366.192.058,36	688.615.282,15	565.037.725,32	529.639.366,60	4.561.391.403,96